

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Marzo del 2025
(PESOS)

Concepto (c)	Egresos						Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado		
II. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	34,187,147.31	0.00	34,187,147.31	5,857,349.13	5,857,349.13	28,329,798.18	
A. PRESIDENCIA	2,221,378.12	0.00	2,221,378.12	378,269.66	378,269.66	1,843,108.46	
B. SECRETARIA	3,824,109.52	0.00	3,824,109.52	1,058,618.24	1,058,618.24	2,765,491.28	
C. SINDICATURA	1,176,507.88	0.00	1,176,507.88	237,124.59	237,124.59	939,383.29	
D. TESORERIA	1,927,912.88	0.00	1,927,912.88	469,206.81	469,206.81	1,458,706.07	
E. OFICINA MAYOR	8,932,734.32	0.00	8,932,734.32	1,609,460.66	1,609,460.66	7,323,273.66	
F. OBRAS PUBLICAS	2,801,194.84	0.00	2,801,194.84	490,468.48	490,468.48	2,310,726.36	
G. CONTRALORIA	1,106,551.68	0.00	1,106,551.68	256,880.12	256,880.12	849,671.56	
H. SEGURIDAD PUBLICA	870,000.00	0.00	870,000.00	0.00	0.00	870,000.00	
I. D.I.F. MUNICIPAL	2,923,388.48	0.00	2,923,388.48	395,511.32	395,511.32	2,527,877.16	
J. DESARROLLO RURAL	2,335,132.39	0.00	2,335,132.39	171,753.01	171,753.01	2,163,379.38	
K. DESARROLLO SOCIAL	2,335,202.72	0.00	2,335,202.72	242,044.99	242,044.99	2,093,157.73	
L. PROTECCION CIVIL	1,056,758.96	0.00	1,056,758.96	10,869.49	10,869.49	1,045,889.47	
M. REGIDORES	2,676,275.52	0.00	2,676,275.52	537,141.76	537,141.76	2,139,133.76	
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	26,117,144.69	0.00	26,117,144.69	1,674,175.61	1,674,175.61	24,442,969.08	
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00	
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00	
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00	
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00	
E. OFICINA MAYOR	375,000.00	0.00	375,000.00	0.00	0.00	375,000.00	
F. OBRAS PUBLICAS	18,834,885.00	0.00	18,834,885.00	323,157.08	323,157.08	18,511,727.92	
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00	
H. SEGURIDAD PUBLICA	6,907,259.69	0.00	6,907,259.69	1,201,436.61	1,201,436.61	5,705,823.08	
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00	
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	
L. PROTECCION CIVIL	0.00	0.00	0.00	149,581.92	149,581.92	-149,581.92	
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00	
III. Total de Egresos (III = I + II)	60,304,292.00	0.00	60,304,292.00	7,531,524.74	7,531,524.74	52,772,767.26	

MARIA DEL CARMEN CARRILLO GAYTAN

PRESIDENTE MUNICIPAL

FRANCISCO JAVIER GOMEZ TORRES

SINDICO MUNICIPAL

GERARDO TORRES RAMIREZ

TESORERA MUNICIPAL

ING. LUIS DANIEL PEREZ MENDEZ

CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

2024-2027

2024-2027

2024-2027

2024-2027

2024-2027