

MUNICIPIO DE NUEVO URECHO, MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 30 de Junio del 2025
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M)	34,187,147.31	0.00	34,187,147.31	13,218,091.87	13,218,091.87	20,969,055.44
A. PRESIDENCIA	2,221,378.12	0.00	2,221,378.12	838,068.52	838,068.52	1,383,309.60
B. SECRETARIA	3,824,109.52	0.00	3,824,109.52	1,575,950.95	1,575,950.95	2,248,158.57
C. SINDICATURA	1,176,507.88	0.00	1,176,507.88	477,880.26	477,880.26	698,627.62
D. TESORERIA	1,927,912.88	0.00	1,927,912.88	1,204,322.91	1,204,322.91	723,589.97
E. OFICIALIA MAYOR	8,932,734.32	0.00	8,932,734.32	3,702,070.02	3,702,070.02	5,230,664.30
F. OBRAS PUBLICAS	2,801,194.84	0.00	2,801,194.84	1,026,851.48	1,026,851.48	1,774,343.36
G. CONTRALORIA	1,106,551.68	0.00	1,106,551.68	505,153.50	505,153.50	601,398.18
H. SEGURIDAD PUBLICA	870,000.00	0.00	870,000.00	15,283.07	15,283.07	854,716.93
I. D.I.F. MUNICIPAL	2,923,388.48	0.00	2,923,388.48	1,359,179.12	1,359,179.12	1,564,209.36
J. DESARROLLO RURAL	2,335,132.39	0.00	2,335,132.39	650,330.29	650,330.29	1,684,802.10
K. DESARROLLO SOCIAL	2,335,202.72	0.00	2,335,202.72	765,700.26	765,700.26	1,569,502.46
L. PROTECCION CIVIL	1,056,758.96	0.00	1,056,758.96	12,117.97	12,117.97	1,044,640.99
M. REGIDORES	2,676,275.52	0.00	2,676,275.52	1,085,183.52	1,085,183.52	1,591,092.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M)	26,117,144.69	0.00	26,117,144.69	8,142,985.00	8,142,985.00	17,974,159.69
A. PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
B. SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
C. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
D. TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
E. OFICIALIA MAYOR	375,000.00	0.00	375,000.00	0.00	0.00	375,000.00
F. OBRAS PUBLICAS	18,834,885.00	0.00	18,834,885.00	4,272,929.27	4,272,929.27	14,561,955.73
G. CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
H. SEGURIDAD PUBLICA	6,907,259.69	0.00	6,907,259.69	3,493,814.48	3,493,814.48	3,413,445.21
I. D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
K. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
L. PROTECCION CIVIL	0.00	0.00	0.00	376,241.25	376,241.25	-376,241.25
M. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	60,304,292.00	0.00	60,304,292.00	21,361,076.87	21,361,076.87	38,943,215.13


MARIA DEL CARMEN CARRILLO GAYTAN
 PRESIDENTE MUNICIPAL



FRANCISCO JAVIER GOMEZ TORRES
 SINDICO MUNICIPAL



GERARDO TORRES RAMIREZ
 TESORERO MUNICIPAL



JUAN DANIEL PEREZ MENDEZ
 CONTRALOR MUNICIPAL


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."